

Faculty Senate Minutes
11/13/2018
SUB 113 AB

Attendance:

Scott Risser, Charie Faught, Stella Cappocia, Miriam Young, Vicki Petritz, Diane Wolfgram, Peter Lucon, Tony Patrick, Ron White, Jackie Timmer, Rita Spear, Chad Okrusch, Dan Autenrieth, Matt Donnelly, Kishor Shresta, Ted McDermott (guest reporter), Atish Mitra, Karen Wesenberg-Ward, Ulana Holtz, Katherine Zodrow, Carrie Vath, Courtney Young

I Welcome and Minutes

<https://www.mtech.edu/facultystaff/facultysenate/minutes/2018/Faculty-Senate-Minutest-11-2-2018.pdf>

Motion to approve and seconded as recorded. Motion passes.

Action Items

II. Advising Center Proposal-

See attachments from last meeting. Chair is looking to have an action on the proposal for professional advising model.

Comment that if academic department is in the loop for majors, with help for those not in the major, would be in favor.

Comment of department against the proposal, as it is considered part of a faculty member's responsibility. Response regarding being able to assess advising if stick with faculty model, with return comment that another software tool may be difficult, but that faculty member needs to be held accountable.

Another comment that department is not favorable to the proposal and that we do not have data to see what problem needs to be addressed. For example, we need to know if these are first or second year students, or at risk students (as they are admitted). Some students who are not calculus ready may be considered "at risk". Would like to see information from other institutions about advising model being able to pay for itself. Comment to see if we should we have higher enrollment standards. Should have data before making a decision. Also need to have a more formulated and detailed proposal, including the budget. Also a concern of a turnover of staff, such as enrollment services may be the issue. Response that a much more detailed proposal is being developed. An assessment of advising has been created. Information has been shared at a dean's council in an earlier time. Have data on freshman, but not as much on sophomores and above.

Another department was strongly supportive. Some out of high school are fairly routine, with no strong feeling. However, the upper class transfers may need more faculty and advising help within the department. Faculty should focus on teaching, research, and service (with advising as part of service).

Comment that ABET Accreditation expect that faculty are involved in advising students within the program.

Another comment regarding freshman engineering and success rates as part of the data and review. Response that the freshman engineering has an advisor. Recommend to have a professional advisor for CLSPS to start, with freshman, sophomore and at risk partnered with a faculty mentor. Opportunity to collaborate with freshman engineering to see if can leverage.

If just CLSPS, how many students? Response that CLSPS numbers would include Nursing, and would like to have a universal approach.

Comment that department is opposed, already part of faculty requirement and department head should hold faculty accountable. Does require a steep learning curve, but believe do a good job and should not change.

Question regarding if this position were included, would departments be able to opt out? Response that model is successful, but that faculty engagement has been proven successful. Okay with faculty advising model, but needs to be assessed, addressed, and held accountable. The three different methods are not working. Middle achieving students feel that their issues are not addressed (not just registration), may also include weekly check-ins to help students. Requires a large commitment. Advising the right way with at risk students is 1-2 hour commitment per student. Is this the best use of faculty time?

Comment regarding sending e-mails and registering. How are students getting registered without faculty- should be part of a hand-off with registration. The communication should start at the beginning of the process. When hear that students don't know faculty, may be part of the communication break-down. Response that student paperwork receive information on who their advisor is- communication should be happening both ways. With faculty advisors, a central advising can register.

Response that if we do not decide for professional registration, will need to have a model that includes faculty over the summer to register and communicate with students.

Comment that disparate expectations about advising. Since faculty have different numbers of advisees, have a different level of time that can spend. Since we have teaching, service, and research, how does advising fit into the requirements. Department had mixed feelings if load was heavy. Response that current model is not successful, so looking for a change (may be professional model).

Comment that some in department do not support due to financial requirement. Another in the department does support, as witnessed problems with certain students. Perhaps professional advisors would be able to help, since students are not showing up. Another aspect is if a student is not interested in the major, would be helpful to have someone help to advise.

Comment about the budget and that the proposal is not going to work this soon to budget constraints. Tech is currently fighting over other issues with the budget. Part of the problem that we accept any student. If we increase our standards, then we may be able to resolve the problems. Response that if calculus the admission standard, not all majors have the same standard. If we do have a higher standard, may have much fewer students. Comment that other schools like Colorado School of Mines are successful with this method.

Comment that hire or transfer one or two to start the professional advisor. Constantly retraining and re-education enrollment services about programs. Turn around for this position may be the same thing, would need to retrain. Response that enrollment services are not advisors, as they are at a different level (entry level for enrollment services). Current person advising has been here four years.

Comment that enrollment services and professional advisor, then sent to faculty advisor. Extra work with nothing done with enrollment services and professional advisor.

Comment that the forty day grades has become the deciding point of when to drop, with no incentive on staying in the class. Has the forty day grades become the decision to drop. Do students know where to go to complete the task.

Comment that department strongly approves, as long as faculty advisor is still part of the process. Response that can include the previous assessments and the detailed proposal to review. Numbers do not include graduate students at this time, but should be considered.

Motion to table to requesting additional information including budget and seconded. Motion passes.

III. Committee updates:

a. Campus Committee Assessments-

E-mails sent to campus committees based on last year's report. Approximately forty committees asked. Questions included objectives of the committee, how often does the committee meet, and are you an "orphan committee. So far about half have responded to the e-mail request. Looking to have other half respond. Several committees no longer meet. Some faculty use committees that don't meet as part of service. Should be able to report next time.

b. Budget Committee

Committee comprised of administrators and those who have day to day financial responsibilities. First meeting sent to faculty senate officers, with first sheet identifying cost savings from this year to deal with approximately \$1million budget shortfall, and found approximately \$450,000 to meet shortfall.

The next meeting was to find the remainder of the shortfall. In the documents (see attached) that we have about 9.5 million available, with about \$5 million available in a number of unknown accounts. Message from administrators that administrators that we are not in financial exigency or emergency.

Comment that faculty losing positions consider it a budget emergency, with response that faculty will be losing positions in low performing departments.

Comment that faculty losing jobs are in underperforming departments (as opposed to under-performing faculty).

Comment that faculty should shift to a department that is performing. Response that would be unsustainable to dip into funds.

Comment that faculty to staff ratio is a financial amount, with potential cuts of about 15 faculty.

Question regarding if the \$600,000 projection the low side of the budget cycle or not? Response that the projection is on the low side, but longitudinal data not provided.

Comment that we have to have a 5% reserve contingency fund. Not sure how much of the available money is part of the contingency fund.

Comment that narrative of PP has shifted. Last December it started with budget talks, but that PP was to be done regardless. The past few PPC meetings have been about PPC being linked to budget, so budget meeting talks seems like a contradictory message. If PP not a budget issue, then shouldn't the process not be expedited in order to do the best job (per industry standards).

Response that budget meetings did highlight that some accounts and overall budget picture not known before.

Question regarding hiring a forensic accounting or way to have an external review? It does exist.

Comment that now that PP tied to budget and faculty to student ratio. Some under-performing departments may lose more than others. Another concern is chancellor making decisions without any long term plan.

Comment that another driving force is being a special focus university. It has always been about the budget, as enrollment is down with faculty hires up.

Comment that also includes IDCs as part of the budget, with concern that may be taken away (has been done in the past). Comment that can take away IDCs (in other organizations, IDCs go to the institution).

Comment that survey of how IDCs are distributed, with wide way of how it is distributed in other institutions. Clause in government contracts often state that IDCs should be part of research.

Comment that ability to “sweep” IDCs is within the purview of the chancellor.

Comment that the item is informational, should be sending back to departments to determine what, if anything, would we want to do.

Research advisory committee met, with the idea of distribution of IDCs is possible to revisit. Any policy change goes through research advisory committee.

Comment regarding “Blackboard using fee”- is that the same as the “distance using fee”.

Comment that getting IDCs as a thank you for doing research- salaries not competitive, IDCs being returned is an incentive to do research.

Comment that some accounts not been used for years, which may not be an effective way to use resources.

Future reports with future meetings.

Discussion Items

IV. Workload

There has been a push by non-union faculty members that feel that there is an inequality in workload in number of students and assigned credits. The only non-union large university is MSU, who are working on a workload policy through faculty senate (may still be in progress). Does not apply to union members. Not an easy process that requires research and data gathering, but may be able to address concerns.

Data could be pulled for teaching loads. Comment that department members in a particular department is aware of what the workload for each. More difficult for labs, clinicals, and graduate work. Comment that should take back to department to determine where we should head. Potential to have a group (union, faculty, management) to speak about this issue.

V. Comments for Regents- Board of Regents meeting this week Thursday. Given time to talk with BOR to address our concerns. Any issues that we should address.

VI. Other

| Budget Book Page # | Item | Savings (Cost) |
|-----------------------|---------------------------------------|-------------------|
| 1 | Gammon late start | \$9,000 |
| 1 | Crooker salary savings | \$3,680 |
| 1 | JJ Adams salary savings | \$50,000 |
| 3 | Gonshak Busch Professor | \$3,000 |
| 3 | Hobbs salary savings | \$57,517 |
| 4 | Add Asano salary | -\$48,000 |
| 4 | Chamblin salary adjustment | -\$1,500 |
| 5 | Net Noel and Sutton salary | \$7,000 |
| 6 | Hunter salary savings | \$50,580 |
| 6 | Kishor salary | -\$1,000 |
| 7 | Donnelly not on sabbatical | -\$27,552 |
| 9 | Autenreith salary | -\$1,000 |
| 11 | Conley late start | \$12,500 |
| 11 | Elakovich | -\$2,000 |
| 11 | McDonough 1/3 salary | \$16,500 |
| 12 | Hoskins salary savings - half year | \$31,000 |
| 13 | South Campus Merit | \$2,500 |
| 13 | Foundation Faculty Salary Supplements | -\$168,600 |
| 17 | Gjeltema salary savings | \$11,500 |
| 17 | Cote salary savings - half year | \$23,000 |
| 17 | Library Database Subscription | \$22,000 |
| 18 | VCDUR travel | \$10,000 |
| 18 | VCDUR Discretionary | \$20,000 |
| 18 | Campaign Readiness | \$32,000 |
| 19 | Joyce O'Neil salary savings | \$3,000 |
| 19 | Bracco salary savings | \$34,788 |
| 19 | Stillwagon salary increase | -\$3,300 |
| 19 | Enrollment/Recruiting Student Budget | \$6,944 |
| 20 | DAA Recharge | \$14,776 |
| 22 | Vice Chancellor reduction | \$15,000 |
| 22 | Budget/Payroll reduction | \$8,000 |
| 22 | HR budget reduction | \$10,000 |
| 22 | Mary Lou Jones salary savings | \$12,000 |
| 23 | Chancellor PT | \$4,400 |
| 23 | Chancellor Operating | \$20,000 |
| 23 | PR & Other | \$2,600 |
| 23 | Wire Stipends | \$1,000 |
| 24 | Doug Evans late start | \$10,000 |
| 25 | Vacant custodian savings | \$7,421 |
| 25 | Custodian | \$11,960 |
| 25 | Maintenance Engineer | \$24,637 |
| 25 | SSC O&M | \$80,000 |
| 25 | Grounds Keeper | \$22,860 |
| 26 | Telecommunications | \$84,000 |
| | Benefits on Salary Savings | \$52,000 |
| | Chancellor Search | -\$90,000 |

Net = \$444,211

| | |
|-------------------|------------------|
| Beginning Balance | \$444,211 |
| CLSPS PT | -\$100,000 |
| Highlands PT | -\$60,000 |
| SME PT | -\$50,000 |
| Resotre URP | -\$14,000 |
| Student Clubs | -\$20,000 |
| Research Match | <u>-\$15,000</u> |
| | \$185,211 |
| Recruiting | <u>-\$14,405</u> |
| | \$170,806 |

Restore operating budgets to "one cut ago" levels?
 \$\$ for "remodel" of vacant space after SSC is populated?
 Additional Source for these projects: Plant funds?

| 533000 | Continuing Ed/Conference & Workshops | Ending Balance FY 18 |
|--------|--------------------------------------|----------------------|
| 533091 | WBB Sport Camp | 867 |
| 533007 | SUB Rent Overhead | 5,907 |
| 533005 | Volleyball Camp | 8,663 |
| 533015 | Scuba Diving | 403 |
| 533031 | Kids' College | 1,729 |
| 533020 | HSS - C.E. | 6,432 |
| 533072 | College Fair | 299 |
| 533043 | Math | 2,944 |
| 533045 | Football Camp | 13,898 |
| 533112 | Safe Space Purse Auction | 108 |
| 533106 | Extended Learning Institute (xli) | 2,150 |
| 533010 | Nursing Career Fair | 5 |
| 533081 | 39th EGGE | 656 |
| 533032 | Highlands Misc. Workshops | 1,702 |
| 533113 | MT GEMS | 4,853 |
| 533047 | Photo Classes | 50 |
| 533108 | Create Math Summer Camp | 14 |
| 533092 | CERT Training | 1 |
| 533109 | What a Blast! | 8,124 |
| 533111 | Mining and Mineral Symposium | 8 |
| 533A19 | Treas State 8 Man FB Clinic | 514 |
| 533008 | Counseling/Programming | 17,051 |
| 533024 | Extended Studies Program | 4,469 |
| 533088 | SUB Events | 1,995 |
| 533004 | Upward Bound Special | 1,988 |
| 533099 | Foundations of Eng & Science Prog | (66) |
| 533037 | Campus-To-Community Speakers Prog | 8,716 |
| 533030 | Highlands Welding | 205 |
| 533021 | Business - C.E. | 3,165 |
| 533120 | Nursing Conference | (5,120) |
| 533038 | Gear Up Summer Olympics | 607 |
| 5330A4 | Ruby Valley UB | 1 |
| 533022 | Engineering Science - C.E. | 9,129 |
| 533118 | Champ Camp | 2,785 |
| 533082 | Underground Mine Tour | 232 |
| 533012 | Hydrology Summer Field Camp | 1,376 |
| 5330HR | Continuing Education Payroll Pool | (14,170) |
| 533102 | Tech Xpo | (6,454) |
| 533087 | NBC Summit | 1,700 |
| 533098 | CFWEP-Camps, Workshops & Services | 507 |
| 533086 | Alumni Events | 586 |
| 533095 | Highlands Home Improvement | 468 |
| 533115 | Civil/Construction Student Activity | 2,165 |
| 533096 | English Language Institute | 3,597 |
| 533009 | Girl's Sport Camp | (629) |
| 533048 | Minrl Process Plant Sim & Opt | 3,244 |
| 533026 | MWTP - Private | 112,413 |
| 533014 | Geology 421 | 6,246 |
| 533001 | Basketball School - Men | 28,440 |
| 533016 | Science and Engineering Fair | 4,206 |

Montana T:103
Cost Center: 533003
Fiscal Year: 2011
Updated: 5/30/11

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|--------|---|------------------|
| 533051 | Historical Preservation | 410 |
| 533114 | NAFSA Conference | 205 |
| 533094 | Continuing Ed - Other | 45,431 |
| 533084 | Other Workshops and Conferences | 8,189 |
| 533067 | Career Fair | 110,352 |
| 533019 | Biology C.E. | 8,640 |
| 533073 | Montana DEQ Air Diffusion Modeling | 341 |
| 533046 | ASEE Workshop | 1 |
| 533029 | Blackboard Help Desk | 663,470 |
| 533105 | HPER - C.E. | 18,436 |
| 533110 | PTC Productions | (3,168) * |
| | CISCO Regional Academy | 491 |
| | Highlands College Nursing | 463 |
| | Math Refresher Workshop | (263) |
| | Grad Seminar Luncheon | 907 |
| | TOTAL Continuing Ed/Conference & Workshops | 1,108,420 |

| 538000 | General Designated/Reserves | Ending Balance FY 18 |
|---------------|-------------------------------------|-----------------------------|
| 538700 | Workers Comp - UM | 27,801 |
| 538250 | Professional Technical Comm Dept | (88) |
| 538700 | Workers Comp Rebate | 72,088 |
| 538100 | State Work Study | 12,930 |
| 538760 | Reserve Revolving Account | 1,740,885 |
| 538764 | MBMG Reserve Revolving Acct | 288,229 |
| 538800 | Veteran's Upward Bound | 3,865 |
| 538800 | STIP | 15,017 |
| 538250 | Healthcare Informatics Dept | 382 |
| 538500 | Outreach Support | 3,776 |
| 538750 | Retirement Costs Revolving Account | 683,586 |
| 538500 | Montana Tech Research Cntr Camp | 440 |
| 538770 | Scholarship Reserve - Policy 901.13 | 1,007,607 |
| 538710 | Safety Smart Rebate | 13,360 |
| 538763 | Reserve - Veterans Success | 1,266 |
| 538800 | VA ED Fee | 3,053 |
| 538850 | Salmon Lake Lodge Gift | 256,654 |
| 538200 | Wellness | 22,053 |
| 538762 | Reserve - Dual Enrollment | 33 |
| 538755 | MBMG Retirement Costs Revolving | 298,214 |
| 538761 | Reserve - Tuning Conference | 3,684 |
| | Total General Designatd | 4,454,834 |

| 536000 | IDC Accounts | Ending Balance FY 18 |
|--------|-------------------------------------|----------------------|
| 536001 | Met IDCR | 7,667 |
| 536002 | Env. Eng. IDC | (143) |
| 536003 | Coop Ed IDC | 28,338 |
| 536005 | Bus IDC | 1,547 |
| 536006 | Bureau IDC | 283,349 |
| 536007 | Statistics IDC Account | 3,627 |
| 536008 | Geophysics IDCR | 514 |
| 536009 | General Engineering IDCR | 3,333 |
| 536010 | Mining & Mineral IDC | 1,099 |
| 536012 | IDC Reimbursement | 451,483 |
| 536014 | Camp IDC | (3,722) |
| 536016 | Institute for Educational Opportun | (3,655) |
| 536017 | Chemistry IDCR | 12,178 |
| 536019 | Biology IDC | 14,731 |
| 536020 | Library IDC | (180) |
| 536024 | Computer Science IDC | 4,308 |
| 536032 | Highlands College IDC | 186 |
| 536036 | Liberal Studies IDCR | (2,238) |
| 536047 | Geological Engineering IDC | 4,925 |
| 536048 | Petroleum Engineering IDC | 26,602 |
| 536049 | Safety, Health & Industrial Hygiene | 3,129 |
| 536050 | College of Engineering IDC | 15,378 |
| 536051 | College/Letters, Sciences & PS IDC | 36,445 |
| 536073 | IDC Account - Abdo | 1,643 |
| 536074 | IDC Account - Duaime | 33,462 |
| 536079 | IDC Account - McDonald | 26,181 |
| 536080 | IDC Account - Metesh | 16,221 |
| 536084 | IDC Account - Reiten | 7,555 |
| 536086 | IDC Account - Stickney | 9,782 |
| 536087 | IDC Account - Meredith | 18,932 |
| 5360HR | F&A Payroll Pool | (125,057) |
| 536101 | Trudnowski IDC Account | 44,856 |
| 536108 | Civil Eng. IDC Account | 2,327 |
| 536121 | M. Apple / IDC | 439 |
| 536126 | Pedulla IDC Account | 6,201 |
| 536136 | URP IDC Account | 79,169 |
| 536137 | M MacLaughlin IDC Account | 1,862 |
| 536142 | C. Gammons IDC | 4,683 |
| 536143 | P. Conrad IDC | 4,134 |
| 536144 | C. Young IDC | 14,214 |
| 536145 | Twidwell IDC | 717 |
| 536146 | Spear, T. IDC | 1,599 |
| 536147 | R. Jensen IDC | 1,326 |
| 536148 | Speece IDC | 2,066 |
| 536149 | VC Research IDC | 20,697 |

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|--------|------------------------------------|---------|
| 536150 | J Gunderson IDC | 5,622 |
| 536151 | G Icopini IDC | 13,094 |
| 536155 | Battle L. IDC Account | (175) |
| 536156 | DOE/EPSCoR Pet. Dept Match | 4,556 |
| 536168 | Scott Risser IDC Account | 728 |
| 536170 | Electrical Engineering IDC Account | 74,622 |
| 536174 | Braun IDC Account | 1,756 |
| 536175 | Schahczenski IDC Account | 743 |
| 536176 | Hart IDC Account | 1,449 |
| 536177 | Parker IDC Account | 253 |
| 536178 | Delaney IDC Account | 3,713 |
| 536181 | Aspevig IDC Account | 1,622 |
| 536184 | Good IDC Account | 600 |
| 536186 | Shirk IDC Account | 1,600 |
| 536188 | H. Smith-Risser IDC Account | 199 |
| 536190 | C. Danielson IDC Account | 279 |
| 536191 | Sudhakar IDC Account | 2,470 |
| 536194 | Larry Smith IDC Account | 283 |
| 536195 | Environmental Health & Safety | (8,546) |
| 536196 | Donnelly IDC Account | 21,217 |
| 536197 | HCI IDC Account | 2,634 |
| 536199 | Michalek IDC Account | 1,293 |
| 536200 | G. Shaw IDC Account | 1,469 |
| 536201 | J. Getty IDC Account | 1,215 |
| 536202 | K. Hailer IDC Account | 2,471 |
| 536207 | Hobbs IDC Account | 787 |
| 536209 | Charie Faught IDC Account | 768 |
| 536210 | Downey IDC Account | (1,100) |
| 536211 | Timmer IDC Account | 16,932 |
| 536212 | Graduate Program Development | 277,217 |
| 536213 | Revenaugh IDC Account | 1,283 |
| 536216 | Kuenzi IDC Account | 1,179 |
| 536217 | Douglass IDC Account | 1,218 |
| 536218 | Buckley IDC Account | 17 |
| 536219 | Skinner IDC Account | 12,410 |
| 536224 | Cameron, Doug IDC Account | 275 |
| 536225 | Hawthorne IDC Account | 300 |
| 536226 | Masters IDC Account | 2,833 |
| 536227 | Van Dyne IDC Account | 369 |
| 536228 | Restoration Ecologist IDC | 26,597 |
| 536231 | Capoccia IDC Account | 3,386 |
| 536232 | Zhou IDC Account | 3,833 |
| 536233 | Nursing Dept. IDC Account | 9,772 |
| 536234 | B. Hill IDC Account | 947 |
| 536239 | Choudhury IDC Account | 2,285 |
| 536240 | Gleason IDC Account | 2,253 |
| 536244 | Nagisetty IDC Account | 370 |

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|--------|-----------------------------|------------------|
| 536246 | Rosenthal IDC Account | |
| 536249 | Wyss, G. IDC Account | 751 |
| 536250 | Coguill IDC Account | 300 |
| 536251 | Amtmann, J. IDC Account | 3,132 |
| 536252 | Lovell IDC Account | 300 |
| 536254 | Spear, R. IDC Account | 640 |
| 536255 | Chandler IDC Account | 300 |
| 536256 | Cox, Alysia IDC Account | 586 |
| 536258 | Roos IDC Account | 253 |
| 536260 | Vath IDC Account | 1,924 |
| 536261 | Autenrieth IDC Account | 2,868 |
| 536267 | English, A. IDC Account | 300 |
| 536268 | Kuzara IDC Account | 6,515 |
| 536269 | Wold IDC Account | 1,021 |
| 536270 | LaFave IDC Account | 2,003 |
| 536271 | MatSci PhD IDC Account | 14,368 |
| 536272 | Birkenbuel FY 18 Seed Grant | 4,950 |
| 536273 | Shresta FY 18 Seed Grant | 1,292 |
| 536274 | Shresta FY 18 Seed Grant | 4,687 |
| 536275 | Yakovlev FY 18 Seed Grant | 6,400 |
| 536275 | Zodrow FY 18 Seed Grant | 4,095 |
| 536277 | Zodrow IDC Account | 711 |
| 536278 | Spath IDC Account | 300 |
| 536279 | P. Curtiss IDC Account | 3,732 |
| 536280 | Graff IDC Account | 619 |
| 536281 | Draper IDC Account | 150 |
| 536282 | Das IDC Account | 602 |
| 536283 | Hoffman IDC Account | 238 |
| 536284 | Prieto IDC Account | 798 |
| 536285 | White, R. IDC Account | 4,546 |
| 536287 | Curtiss FY 19 Seed Grant | (3,327) |
| 536288 | Graff FY 19 Seed Grant | (4,313) |
| 536289 | Jiang FY 19 Seed Grant | (126) |
| 536290 | Prieto FY 19 Seed Grant | (2,159) |
| 536291 | Thomson FY 19 Seed Grant | (1,682) |
| 536293 | Pal IDC account | 1,899 |
| 536294 | Engineers w/o Borders | 5,000 |
| 536295 | Prieto IDC Account | 300 |
| | Total IDC Accounts | 1,624,980 |

| 535000 | Sales & Service | Ending Balance FY 18 |
|--------|-----------------------------------|----------------------|
| 535C11 | Figueira Special Account | 11,454 |
| 535114 | Campus Rec Building | 78,693 |
| 535109 | Bureau Drilling | 48,730 |
| 535C06 | Office of Surface Mining | 135 |
| 535115 | Biology-Algae | 154 |
| 535C03 | Bureau Rental | (2,257) |
| 5350HR | Sales & Services Payroll Pool | (54,405) |
| 535133 | High Performance Computer | 36,226 |
| 535C02 | Library Special Grants | 7,590 |
| 535138 | Suicide Prevention | 115 |
| 535103 | Met. Analytical Lab | 447 |
| 535C16 | GWIP Repair & Maintenance | 92,897 |
| 535119 | Mining Engineering Equip Rent | 19,015 |
| 535111 | Recycle | 3,763 |
| 535C22 | Core Samples/MT Env. Trust | 25,000 |
| 535116 | Physical Facility Rebate | 86,390 |
| 535139 | Verizon Lease | 26,000 |
| 535101 | Welding Machinery Lab - Highlands | 229 |
| 535C17 | Petroleum Sales & Service | 2,065 |
| 535C04 | GW Assessment Rental | 401 |
| 535108 | Bureau Analytical Lab | 564,184 |
| 535104 | Chem. Analytical Lab | 1,010 |
| 535102 | Env. Eng. Analytical Lab | 2,041 |
| 535C18 | CAMP Equipment Repair | 4,997 |
| 535C09 | Water Sampling | 16,670 |
| 535129 | Bureau Mineral Museum | 102,873 |
| 535C21 | MBMG Billings Building | 100,552 |
| 535106 | Auto Mechanics - Highlands | 2,135 |
| 535C08 | Billings Rental | 20,015 |
| 535117 | Drafting/Civil | 40 |
| 535112 | Biology Analytical Lab | 8 |
| 535135 | Mineral Research Center Rentals | 196,004 |
| 535137 | Outdoor Recreation | 320 |
| 535134 | Choir Sales and Service | 4,996 |
| 535C12 | MBMG Billing Rental | 1,326 |
| 535113 | Secretarial - COT | 199 |
| 535130 | Health Care Informatics | 41,225 |
| 535121 | Geophysical Eng-Computer Support | 612 |
| 535C15 | GWIP Truck Rental | 18,330 |
| 535136 | Pearson Vue Testing | 33,022 |
| 535132 | Athletic Uniform Replacements | 2,280 |
| 535C14 | NSF Contributions - SS | 6,226 |
| 535C01 | Computer Rental | 145,146 |
| 535120 | Geophysical Eng | 2,538 |
| 535C05 | Tobacco Root Geological Society | 1,330 |
| 535105 | General Engineering | 1,522 |
| 535127 | Athletics | 5,303 |
| 535126 | CAMP Research Center | (74,509) |
| 535C20 | Geoprobe Repair & Maintenance | (8) |
| | Total Sales & Service | 1,583,029 |

| 537000 | Sales & Service | Ending Fund Balance FY 18 |
|---------------|-----------------------------------|----------------------------------|
| 537500 | Computer Center Services | 253,504 |
| 537400 | CDO | 112,158 |
| 537100 | Geophysics Eng. Field Vehicles | (471) |
| 537700 | WEB Management | 30,771 |
| 537700 | Technology Fee Budget | 195,011 |
| 5370HR | Campus S&S Payroll Pool | (95,765) |
| 537200 | Postage | 7,386 |
| 537300 | Plant Service Shop | 60,649 |
| 537100 | Motor Pool | 145,691 |
| 537600 | Telecommunications Budget | 30,994 |
| 537300 | Physical Plant Central Supplies | 19,133 |
| 537300 | Security | 68,095 |
| 537500 | Network Services | 158,997 |
| 537500 | Computer Center Repair and Maint. | 11,746 |
| | | |
| | Total Sales & Service | 997,897 |