

**ENROLLMENT DATA
MONTANA TECH**

Fiscal Year	Fall Head Count	Spring Head Count	Fall F.T.E.	FTE as % HdCount	Spring F.T.E.	FTE as % HdCount	Ret. %	AY F.T.E.	Summer F.T.E.	FYFTE (AY +1/2 Sum.)
NORTH CAMPUS										
79-80	1,392	1,310	1,243.55	89.3%	1,171.70	89.4%	94.22%	1,207.63	78.20	1,246.73
80-81	1,710	1,717	1,493.80	87.4%	1,497.72	87.2%	100.26%	1,495.76	70.00	1,530.76
81-82	1,992	1,865	1,773.43	89.0%	1,689.98	90.6%	95.29%	1,731.71	119.00	1,791.21
82-83	2,189	2,159	2,014.40	92.0%	1,931.58	89.5%	95.89%	1,972.99	150.00	2,047.99
83-84	2,306	2,171	2,086.80	90.5%	1,932.85	89.0%	92.62%	2,009.83	165.00	2,092.33
84-85	2,128	1,963	1,897.41	89.2%	1,701.66	86.7%	89.68%	1,799.54	160.08	1,879.58
85-86	1,932	1,849	1,638.87	84.8%	1,549.31	83.8%	94.54%	1,594.09	130.10	1,659.14
86-87	1,850	1,764	1,535.67	83.0%	1,489.76	84.5%	97.01%	1,512.72	119.84	1,572.64
87-88	1,756	1,694	1,516.00	86.3%	1,493.26	88.1%	98.50%	1,504.63	153.70	1,581.48
88-89	1,818	1,644	1,504.95	82.8%	1,420.50	86.4%	94.39%	1,462.73	164.79	1,545.12
89-90	1,772	1,677	1,451.50	81.9%	1,404.30	83.7%	96.75%	1,427.90	141.59	1,498.70
90-91	1,929	1,819	1,578.00	81.8%	1,514.76	83.3%	95.99%	1,546.38	130.67	1,611.72
91-92	1,881	1,868	1,633.80	86.9%	1,615.10	86.5%	98.86%	1,624.45	138.51	1,693.71
92-93	1,975	1,835	1,720.05	87.1%	1,587.62	86.5%	92.30%	1,653.84	147.87	1,727.77
93-94	1,992	1,882	1,754.79	88.1%	1,611.33	85.6%	91.82%	1,683.06	159.77	1,762.95
94-95	1,900	1,806	1,642.12	86.4%	1,554.50	86.1%	94.66%	1,598.31	122.78	1,659.70
95-96	1,827	1,815	1,624.10	88.9%	1,576.57	86.9%	97.07%	1,600.34	158.02	1,679.35
96-97	1,860	1,776	1,673.24	90.0%	1,603.68	90.3%	95.84%	1,638.46	159.91	1,718.42
97-98	1,823	1,735	1,615.37	88.6%	1,564.11	90.2%	96.83%	1,589.74	132.55	1,656.02
98-99	1,805	1,807	1,588.99	88.0%	1,566.16	86.7%	98.56%	1,577.58	129.79	1,642.47
99-2000	1,988	1,900	1,643.20	82.7%	1,578.21	83.1%	96.04%	1,610.71	145.19	1,683.30
2000-2001	1,666	1,662	1,630.47	97.9%	1,553.06	93.4%	95.25%	1,591.77	132.67	1,658.10
2001-2002	1,660	1,523	1,600.24	96.4%	1,469.50	96.5%	91.83%	1,534.87	146.69	1,608.22
2002-2003	1,900	1,760	1,710.80	90.0%	1,607.86	91.4%	93.98%	1,659.33	184.64	1,751.65
2003-2004	1,936	1,830	1,769.92	91.4%	1,647.67	90.0%	93.09%	1,708.80	176.91	1,797.29
2004-2005	1,869	1,663	1,690.54	90.5%	1,538.98	92.5%	91.03%	1,614.76	153.48	1,691.51
2005-2006	1,668	1,690	1,649.21	98.9%	1,557.16	92.1%	94.42%	1,603.19	151.56	1,678.97
2006-2007	1,928	1,750	1,772.69	91.9%	1,647.89	94.2%	92.96%	1,710.29	147.83	1,784.21
2007-2008	1,900	1,717	1,796.27	94.5%	1,665.09	97.0%	92.70%	1,730.68	120.82	1,791.09
2008-2009	1,980	1,863	1,851.91	93.5%	1,760.52	94.5%	95.07%	1,806.22	165.38	1,888.91
2009-2010	2,187	2,100	2,056.22	94.0%	1,982.47	94.4%	96.41%	2,019.35	180.40	2,109.53
2010-2011	2,304	2,109	2,193.55	95.2%	2,009.57	95.3%	91.61%	2,101.56	273.14	2,238.14
2011-2012	2,077	1,936	2,116.58	101.9%	1,933.04	99.8%	91.33%	2,024.81	212.21	2,130.90
2012-2013	2,030	1,858	2,089.69	102.9%	1,905.77	102.6%	91.20%	1,997.73	193.42	2,094.45
2013-2014	2,010	1,886	2,135.43	106.2%	1,995.10	105.8%	93.43%	2,065.27	193.93	2,162.29
2014-2015	2,085	1,963	2,193.86	105.2%	2,092.18	106.6%	95.37%	2,143.02	191.17	2,238.66
2015-2016	2,130	1,964	2,251.18	105.7%	2,037.11	103.7%	90.49%	2,144.15	222.43	2,255.40
2016-2017	2,032	1,923	2,134.90	105.1%	1,969.54	102.4%	92.25%	2,052.22	275.35	2,189.94

SOUTH CAMPUS (HIGHLANDS COLLEGE)

Fiscal Year	Fall Head Count	Spring Head Count	Fall F.T.E.	FTE as % HdCount	Spring F.T.E.	FTE as % HdCount	Ret. %	AY F.T.E.	Summer F.T.E.	FYFTE (AY +1/2 Sum.)
94-95	336	357	305.66	91.0%	335.12	93.9%	109.64%	320.39	0	320.39
95-96	336	365	312.87	93.1%	331.33	90.8%	105.90%	322.10	13.33	328.77
96-97	417	424	344.73	82.7%	366.61	86.5%	106.35%	355.67	14.40	362.87
97-98	409	434	342.53	83.7%	353.67	81.5%	103.25%	348.10	12.41	354.31
98-99	433	407	344.46	79.6%	314.67	77.3%	91.35%	329.57	9.34	334.24
99-2000	468	511	293.80	62.8%	307.33	60.1%	104.61%	300.57	18.27	309.70
2000-2001	401	511	259.46	64.7%	301.93	59.1%	116.37%	280.70	10.07	285.73
2001-2002	426	441	276.86	65.0%	299.93	68.0%	108.33%	288.40	13.20	295.00
2002-2003	261	268	218.20	83.6%	224.54	83.8%	102.91%	221.37	22.00	232.37
2003-2004	296	286	253.13	85.5%	239.53	83.8%	94.63%	246.33	26.87	259.77
2004-2005	319	360	274.60	86.1%	259.06	72.0%	94.34%	266.83	26.26	279.97
2005-2006	421	460	291.46	69.2%	285.94	62.2%	98.11%	288.70	29.40	303.40
2006-2007	429	429	303.40	70.7%	275.20	64.1%	90.71%	289.30	29.87	304.24
2007-2008	447	437	343.54	76.9%	312.54	71.5%	90.98%	328.04	40.94	348.51
2008-2009	422	428	318.34	75.4%	308.80	72.1%	97.00%	313.57	34.74	330.94
2009-2010	507	511	382.67	75.5%	346.94	67.9%	90.66%	364.81	33.87	381.75
2010-2011	568	556	364.07	64.1%	354.40	63.7%	97.34%	359.24	32.66	375.57
2011-2012	726	708	378.86	52.2%	367.94	52.0%	97.12%	373.40	28.80	387.80
2012-2013	786	843	394.67	50.2%	401.00	47.6%	101.60%	397.84	25.74	410.72
2013-2014	913	817	402.33	44.1%	343.80	42.1%	85.45%	373.07	24.93	385.54
2014-2015	860	791	380.80	44.3%	323.80	40.9%	85.03%	352.30	16.73	360.67
2015-2016	850	744	376.46	44.3%	331.00	44.5%	87.92%	353.73	17.53	362.52
2016-2017	785	632	346.47	44.1%	287.93	45.6%	83.10%	317.20	8.67	321.54

TOTAL

Fiscal Year	Fall Head Count	Spring Head Count	Fall F.T.E.	FTE as % HdCount	Spring F.T.E.	FTE as % HdCount	Ret. %	AY F.T.E.	Summer F.T.E.	FYFTE (AY +1/2 Sum.)	Fall to Spring FTE	Fall to Spr Headcount
94-95	2,236	2,163	1,947.78	87.1%	1,889.62	87.4%	97.01%	1,918.70	122.78	1,980.09	(58.16)	(73)
95-96	2,163	2,180	1,936.97	89.6%	1,907.90	87.5%	98.50%	1,922.44	171.35	2,008.12	(29.07)	17
96-97	2,277	2,200	2,017.97	88.6%	1,970.29	89.6%	97.64%	1,994.13	174.31	2,081.29	(47.68)	(77)
97-98	2,232	2,169	1,957.90	87.7%	1,917.78	88.4%	97.95%	1,937.84	144.96	2,010.33	(40.12)	(63)
98-99	2,238	2,214	1,933.45	86.4%	1,880.83	85.0%	97.28%	1,907.14	139.13	1,976.71	(50.62)	(24)
99-2000	2,456	2,411	1,937.00	78.9%	1,885.54	78.2%	97.34%	1,911.27	163.46	1,993.00	(51.46)	(45)
2000-2001	2,067	2,173	1,889.93	91.4%	1,854.99	85.4%	98.15%	1,872.46	142.74	1,943.83	(34.94)	106
2001-2002	2,086	1,964	1,877.10	90.0%	1,769.43	90.1%	94.26%	1,823.27	159.89	1,903.22	(107.67)	(122)
2002-2003	2,161	2,028	1,929.00	89.3%	1,832.40	90.4%	94.99%	1,880.70	206.64	1,984.02	(96.60)	(133)
2003-2004	2,232	2,116	2,023.05	90.6%	1,887.20	89.2%	93.28%	1,955.13	203.78	2,057.06	(135.85)	(116)
2004-2005	2,188	2,023	1,965.14	89.8%	1,798.04	88.9%	91.50%	1,881.59	179.74	1,971.48	(167.10)	(165)
2005-2006	2,089	2,150	1,940.67	92.9%	1,843.10	85.7%	94.97%	1,891.89	180.96	1,982.37	(97.57)	61
2006-2007	2,357	2,179	2,076.09	88.1%	1,923.09	88.3%	92.63%	1,999.59	177.70	2,088.45	(153.00)	(178)
2007-2008	2,347	2,154	2,139.81	91.2%	1,977.63	91.8%	92.42%	2,058.72	161.76	2,139.60	(162.18)	(193)
2008-2009	2,402	2,291	2,170.25	90.4%	2,069.32	90.3%	95.35%	2,119.79	200.12	2,219.85	(100.93)	(111)
2009-2010	2,694	2,611	2,438.89	90.5%	2,329.41	89.2%	95.51%	2,384.15	214.27	2,491.28	(109.48)	(83)
2010-2011	2,872	2,665	2,557.62	89.1%	2,363.97	88.7%	92.43%	2,460.80	300.80	2,613.71	(193.65)	(207)
2011-2012	2,803	2,644	2,495.44	89.0%	2,300.98	87.0%	92.21%	2,398.21	241.01	2,518.70	(194.46)	(159)
2012-2013	2,816	2,701	2,484.36	88.2%	2,306.77	85.4%	92.85%	2,395.57	219.16	2,505.17	(177.59)	(115)
2013-2014	2,923	2,703	2,537.76	86.8%	2,338.90	86.5%	92.16%	2,438.33	218.86	2,547.83	(198.86)	(220)
2014-2015	2,945	2,754	2,574.66	87.4%	2,415.98	87.7%	93.84%	2,495.32	207.90	2,599.33	(158.68)	(191)
2015-2016	2,980	2,708	2,627.64	88.2%	2,368.11	87.4%	90.12%	2,497.88	239.96	2,617.92	(259.53)	(272)
2016-2017	2,817	2,555	2,481.37	88.1%	2,257.47	88.4%	90.98%	2,369.42	284.02	2,511.48	(223.90)	(262)

NORTH CAMPUS

Head Count

	<u>WUE</u>	<u>Excess</u>	<u>Res.</u>	<u>Non-Res.</u>	<u>Distance</u>	<u>Total</u>	<u>Spring To Fall</u>
94-95 Sum	11	NA	343	32	NA	386	
94-95 Fall	81	NA	1,626	193	NA	1,900	
94-95 Spr	73	NA	1,536	197	NA	1,806	95.05%
95-96 Sum	12	NA	424	42	NA	478	
95-96 Fall	66	NA	1,560	201	NA	1,827	
95-96 Spr	63	NA	1,555	197	NA	1,815	99.34%
96-97 Sum	10	NA	403	57	NA	470	
96-97 Fall	68	NA	1,595	197	NA	1,860	
96-97 Spr	61	NA	1,537	178	NA	1,776	95.48%
97-98 Sum	10	NA	360	44	NA	414	
97-98 Fall	74	NA	1,571	178	NA	1,823	
97-98 Spr	66	NA	1,513	156	NA	1,735	95.17%
98-99 Sum	6	NA	346	44	NA	396	
98-99 Fall	92	NA	1,556	157	NA	1,805	
98-99 Spr	91	NA	1,571	145	NA	1,807	100.11%
99-2000 Sum	11	NA	376	42	NA	429	
99-2000 Fall	112	NA	1,732	144	NA	1,988	
99-2000 Spr	108	NA	1,648	144	NA	1,900	95.57%
2000-2001 Sum	12	NA	311	34	NA	357	
2000-2001 Fall	123	NA	1,413	130	NA	1,666	
2000-2001 Spr	124	NA	1,419	119	NA	1,662	99.76%
2001-2002 Sum	18	NA	309	34	NA	361	
2001-2002 Fall	135	NA	1,397	128	NA	1,660	
2001-2002 Spr	123	NA	1,292	108	NA	1,523	91.75%
2002-2003 Sum	12	NA	434	30	NA	476	
2002-2003 Fall	113	NA	1,648	139	NA	1,900	
2002-2003 Spr	96	NA	1,531	133	NA	1,760	92.63%
2003-2004 Sum	10	NA	380	42	NA	432	
2003-2004 Fall	116	13	1,676	120	11	1,936	
2003-2004 Spr	104	15	1,580	119	12	1,830	94.52%
2004-2005 Sum	16	1	345	29	7	398	
2004-2005 Fall	112	16	1,623	104	14	1,869	
2004-2005 Spr	103	20	1,429	91	20	1,663	88.98%
2005-2006 Sum	15	1	309	24	11	360	
2005-2006 Fall	124	35	1,384	110	15	1,668	
2005-2006 Spr	115	28	1,426	109	12	1,690	101.32%
2006-2007 Sum	17	2	272	31	13	335	
2006-2007 Fall	129	34	1,628	124	13	1,928	
2006-2007 Spr	120	33	1,467	120	10	1,750	90.77%
2007-2008 Sum	9	4	254	31	11	309	
2007-2008 Fall	125	47	1,542	166	20	1,900	
2007-2008 Spr	118	43	1,391	165	0	1,717	90.37%
2008-2009 Sum	7	4	289	66	0	366	
2008-2009 Fall	102	59	1,593	226		1,980	
2008-2009 Spr	97	53	1,505	208		1,863	94.09%
2009-2010 Sum	9	15	307	99	0	430	
2009-2010 Fall	120	54	1,741	272		2,187	
2009-2010 Spr	114	48	1,653	285		2,100	96.02%
2010-2011 Sum	13	11	384	144		552	
2010-2011 Fall	131	56	1,794	323		2,304	
2010-2011 Spr	104	50	1,650	305		2,109	91.54%
2011-2012 Sum	10	9	332	144	0	495	
2011-2012 Fall	133	53	1,587	304	0	2,077	
2011-2012 Spr	129	46	1,486	275		1,936	93.21%
2012-2013 Sum	15	8	333	130	0	486	
2012-2013 Fall	139	56	1,533	302		2,030	
2012-2013 Spr	135	55	1,407	261		1,858	91.53%
2013-2014 Sum	17	14	285	128		444	
2013-2014 Fall	163	53	1,488	306		2,010	
2013-2014 Spr	156	47	1,375	308		1,886	93.83%
2014-2015 Sum	21	10	243	137		411	
2014-2015 Fall	182	45	1,477	381		2,085	
2014-2015 Spr	158	41	1,375	389		1,963	94.15%

Head Count

	<u>WUE</u>	<u>Excess</u>	<u>Res.</u>	<u>Non-Res.</u>	<u>Distance</u>	<u>Total</u>	<u>Spring To Fall</u>
2015-2016 Sum	17	11	294	195		517	
2015-2016 Fall	184	38	1,458	450		2,130	
2015-2016 Spr	162	36	1,352	414		1,964	92.21%
2016-2017 Sum	16	7	272	292		587	
2016-2017 Fall	171	39	1,388	434		2,032	
2016-2017 Spr	151	37	1,302	433		1,923	94.64%

SOUTH CAMPUS (HIGHLANDS COLLEGE)

	<u>WUE</u>	<u>Excess</u>	<u>Head Count</u> <u>Res.</u>	<u>Non-Res.</u>	<u>Distance</u>	<u>Total</u>	
94-95 Fall	0	NA	332	4	NA	336	
94-95 Spr	0	NA	351	6	NA	357	
95-96 Sum	0	NA	53	0	NA	53	
95-96 Fall	0	NA	328	8	NA	336	
95-96 Spr	0	NA	350	15	NA	365	108.63%
96-97 Sum	0	NA	63	1	NA	64	
96-97 Fall	1	NA	410	6	NA	417	
96-97 Spr	6	NA	405	13	NA	424	101.68%
97-98 Sum	0	NA	0	52	NA	52	
97-98 Fall	3	NA	388	18	NA	409	
97-98 Spr	4	NA	416	14	NA	434	106.11%
98-99 Sum	0	NA	40	0	NA	40	
98-99 Fall	3	NA	419	11	NA	433	
98-99 Spr	1	NA	397	9	NA	407	94.00%
99-2000 Sum	0	NA	73	1	NA	74	
99-2000 Fall	3	NA	455	10	NA	468	
99-2000 Spr	5	NA	497	9	NA	511	109.19%
2000-2001 Sum	0	NA	77	0	NA	77	
2000-2001 Fall	3	NA	393	5	NA	401	
2000-2001 Spr	1	NA	510	0	NA	511	127.43%
2001-2002 Sum	3	NA	79	1	NA	83	
2001-2002 Fall	6	NA	417	3	NA	426	
2001-2002 Spr	4	NA	433	4	NA	441	103.52%
2002-2003 Sum	0	NA	47	2	NA	49	
2002-2003 Fall	4	NA	253	4	NA	261	
2002-2003 Spr	4	NA	259	5	NA	268	102.68%
2003-2004 Sum	1	NA	70	2	NA	73	
2003-2004 Fall	7	2	282	5	0	296	
2003-2004 Spr	6	2	275	3	0	286	96.62%
2004-2005 Sum	3	1	53	1	0	58	
2004-2005 Fall	9	4	298	8	0	319	
2004-2005 Spr	8	4	341	7	0	360	112.85%
2005-2006 Sum	2	0	100	2	0	104	
2005-2006 Fall	7	2	403	9	0	421	
2005-2006 Spr	6	1	442	11	0	460	109.26%
2006-2007 Sum	0	0	107	2	0	109	
2006-2007 Fall	5	8	402	14	0	429	
2006-2007 Spr	5	7	409	8	0	429	100.00%
2007-2008 Sum	1	1	105	1	0	108	
2007-2008 Fall	8	11	421	7	0	447	
2007-2008 Spr	8	11	409	9	0	437	97.76%
2008-2009 Sum	2	1	109	0	0	112	
2008-2009 Fall	5	11	392	14	0	422	
2008-2009 Spr	4	10	399	15	0	428	101.42%
2009-2010 Sum	1		86	2	0	89	
2009-2010 Fall	6	9	476	16		507	
2009-2010 Spr	4	7	482	18		511	100.79%
2010-2011 Sum	3	1	84	2		90	
2010-2011 Fall	11	6	525	26		568	
2010-2011 Spr	12	4	518	22		556	97.89%
2011-2012 Sum	0	0	88	3	0	91	
2011-2012 Fall	10	2	690	24	0	726	
2011-2012 Spr	9	1	679	19	0	708	97.52%
2012-2013 Sum	0	0	77	3	0	80	
2012-2013 Fall	5	0	764	17		786	
2012-2013 Spr	6	0	813	24		843	107.25%
2013-2014 Sum	1	0	115	6		122	
2013-2014 Fall	6	0	883	24	0	913	
2013-2014 Spr	7	0	792	18		817	89.49%
2014-2015 Sum	3	0	94	2		99	
2014-2015 Fall	3	0	835	22		860	

Head Count

	<u>WUE</u>	<u>Excess</u>	<u>Res.</u>	<u>Non-Res.</u>	<u>Distance</u>	<u>Total</u>	<u>Spring To Fall</u>
2014-2015 Spr	6	0	766	19		791	91.98%
2015-2016 Sum	1	0	101	1		103	
2015-2016 Fall	6	0	825	19		850	
2015-2016 Spr	3	0	722	19		744	87.53%
2016-2017 Sum	1	0	68	2		71	
2016-2017 Fall	4	0	759	22		785	
2016-2017 Spr	2	0	604	26		632	80.51%

MONTANA TECH TOTAL

Head Count

	<u>WUE</u>	<u>Excess</u>	<u>Res.</u>	<u>Non-Res.</u>	<u>Distance</u>	<u>Total</u>	
94-95 Fall	81		1,958	197		2,236	
94-95 Spr	73		1,887	203		2,163	96.74%
95-96 Sum	12		477	42		531	
95-96 Fall	66		1,888	209		2,163	
95-96 Spr	63		1,905	212		2,180	100.79%
96-97 Sum	10		466	58		534	
96-97 Fall	69		2,005	203		2,277	
96-97 Spr	67		1,942	191		2,200	96.62%
97-98 Sum	10		360	96		466	
97-98 Fall	77		1,959	196		2,232	
97-98 Spr	70		1,929	170		2,169	97.18%
98-99 Sum	6		386	44		436	
98-99 Fall	95		1,975	168		2,238	
98-99 Spr	92		1,968	154		2,214	98.93%
99-2000 Sum	11		449	43		503	
99-2000 Fall	115		2,187	154		2,456	
99-2000 Spr	113		2,145	153		2,411	98.17%
2000-2001 Sum	12		388	34		434	
2000-2001 Fall	126		1,806	135		2,067	
2000-2001 Spr	125		1,929	119		2,173	105.13%
2001-2002 Sum	21	0	388	35	0	444	
2001-2002 Fall	141	0	1,814	131	0	2,086	
2001-2002 Spr	127	0	1,725	112	0	1,964	94.15%
2002-2003 Sum	12	0	481	32	0	525	
2002-2003 Fall	117	0	1,901	143	0	2,161	
2002-2003 Spr	100	0	1,790	138	0	2,028	93.85%
2003-2004 Sum	11	0	450	44	0	505	
2003-2004 Fall	123	15	1,958	125	11	2,232	
2003-2004 Spr	110	17	1,855	122	12	2,116	94.80%
2004-2005 Sum	19	2	398	30	7	456	
2004-2005 Fall	121	20	1,921	112	14	2,188	
2004-2005 Spr	111	24	1,770	98	20	2,023	92.46%
2005-2006 Sum	17	1	409	26	11	464	
2005-2006 Fall	131	37	1,787	119	15	2,089	
2005-2006 Spr	121	29	1,868	120	12	2,150	102.92%
2006-2007 Sum	17	2	379	33	13	444	
2006-2007 Fall	134	42	2,030	138	13	2,357	
2006-2007 Spr	125	40	1,876	128	10	2,179	92.45%
2007-2008 Sum	10	5	359	32	11	417	
2007-2008 Fall	133	58	1,963	173	20	2,347	
2007-2008 Spr	126	54	1,800	174	0	2,154	91.78%
2008-2009 Sum	9	5	398	66	0	478	
2008-2009 Fall	107	70	1,985	240	0	2,402	
2008-2009 Spr	101	63	1,904	223	0	2,291	95.38%
2009-2010 Sum	10	15	393	101	0	519	
2009-2010 Fall	126	63	2,217	288	0	2,694	
2009-2010 Spr	118	55	2,135	303	0	2,611	96.92%
2010-2011 Sum	16	12	468	146	0	642	
2010-2011 Fall	142	62	2,319	349	0	2,872	
2010-2011 Spr	116	54	2,168	327	0	2,665	92.79%
2011-2012 Sum	10	9	420	147	0	586	
2011-2012 Fall	143	55	2,277	328	0	2,803	
2011-2012 Spr	138	47	2,165	294	0	2,644	94.33%
2012-2013 Sum	15	8	410	133	0	566	
2012-2013 Fall	144	56	2,297	319	0	2,816	
2012-2013 Spr	141	55	2,220	285	0	2,701	95.92%
2013-2014 Sum	18	14	400	134	0	566	
2013-2014 Fall	169	53	2,371	330	0	2,923	
2013-2014 Spr	163	47	2,167	326	0	2,703	92.47%

MONTANA TECH
Enrollment Stats For FY2017 (Report C - Part A)

North Campus	Summer	Fall	Spring	Total	FY FTE	Budget	Diff
Lower Division							
Resident	66.87	876.21	721.41	1664.49	832.25	965.73	(133.48)
WUE	3.73	101.20	80.20	185.13	92.57	103.63	(11.06)
Excess Capacity	0.80	25.47	20.53	46.80	23.40	14.43	8.97
Non-Resident	57.33	175.93	155.67	388.93	194.47	199.94	(5.47)
Distance Resident	1.60	2.13	1.73	5.46	2.73	3.14	(0.41)
Distance Non Resident	0.20	0.00	0.60	0.80	0.40	0.30	0.10
Upper Division							
Resident	40.47	559.80	575.34	1175.61	587.81	565.16	22.65
WUE	1.93	85.30	82.57	169.80	84.90	86.74	(1.84)
Excess Capacity	2.20	19.05	20.78	42.03	21.02	25.04	(4.02)
Non-Resident	70.40	142.53	136.67	349.60	174.80	189.96	(15.16)
Distance Resident	0.40	7.80	18.93	27.13	13.57	6.60	6.97
Distance Non Resident	0.00	0.07	0.20	0.27	0.14	0.24	(0.10)
Graduate							
Resident	4.75	67.50	68.66	140.91	70.46	71.17	(0.71)
Non-Resident	1.09	42.25	44.41	87.75	43.88	49.69	(5.81)
Distance Resident	0.75	1.58	2.67	5.00	2.50	4.04	(1.54)
Distance Non Resident	22.83	28.08	39.17	90.08	45.04	45.62	(0.58)
Total	275.35	2,134.90	1,969.54	4,379.79	2,189.94	2,331.44	(141.50)
North Campus							
	Summer	Fall	Spring	Total	FYFTE	Budget	Diff
Resident	107.34	1,436.01	1,296.75	2840.10	1,420.06	1,530.89	(110.83)
WUE	5.66	186.50	162.77	354.93	177.47	190.37	(12.90)
Excess Capacity	3.00	44.52	41.31	88.83	44.42	39.47	4.95
Non-Resident	127.73	318.46	292.34	738.53	369.27	389.90	(20.63)
Distance Resident	2.00	9.93	20.66	32.59	16.30	9.74	6.56
Distance Non Resident	0.20	0.07	0.80	1.07	0.54	0.54	0.00
Total Undergraduate	245.93	1,995.49	1,814.63	4,056.05	2,028.06	2,160.92	(132.86)
Graduate							
Resident	4.75	67.50	68.66	140.91	70.46	71.17	(0.71)
Non-Resident	1.09	42.25	44.41	87.75	43.88	49.69	(5.81)
Distance Resident	0.75	1.58	2.67	5.00	2.50	4.04	(1.54)
Distance Non Resident	22.83	28.08	39.17	90.08	45.04	45.62	(0.58)
Total Graduate	29.42	139.41	154.91	323.74	161.88	170.52	(8.64)
Total North Campus	275.35	2,134.90	1,969.54	4,379.79	2,189.94	2,331.44	(141.50)
South Campus (Highlands College)							
	Summer	Fall	Spring	Total	FYFTE	Budget	Diff
Resident	5.33	321.47	268.87	595.67	297.84	320.35	(22.51)
WUE	0.67	6.00	1.93	8.60	4.30	4.20	0.10
Excess Capacity	0.00	0.00	0.00	0.00	0.00	0.10	(0.10)
Non-Resident	0.00	15.00	13.80	28.80	14.40	19.39	(4.99)
Distance Resident	2.67	4.00	3.33	10.00	5.00	2.07	2.93
Distance Non Resident	0.00	0.00	0.00	0.00	0.00	0.07	(0.07)
Total South Campus	8.67	346.47	287.93	643.07	321.54	346.18	(24.64)
Total	284.02	2,481.37	2,257.47	5,022.86	2,511.48	2,677.62	(166.14)

FY16 FYFTE 2617.92