

**MBMG Operating Budget
FY 24**

Budget	611000	614000	615000	612000	616000	Total
General Fund	2,837,679	1,784,271				4,621,950
1% ORP	8,000	5,500		2,588		16,088
Sales & Service	15,000					15,000
Carry Forward					443,625	443,625
Coal & Mine Data Fund			300,000			300,000
Groundwater Fund				571,000		571,000
Natural Resource Fund				248,968		248,968
Transfer (Reserve Fund)				131,588		131,588
TOTAL MBMG	2,860,679	1,789,771	300,000	954,144	443,625	6,348,219

FTE	611000		614000		615000		612000		TOTAL	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Administrator (61128)	1.00	143,920							1.00	143,920
Professional (61124)	19.54	1,472,028	15.14	1,046,179	0.50	31,035	6.18	417,213	41.36	2,966,454
Classified (61125)	4.75	231,935	0.25	13,859	3.00	153,036	2.75	165,964	10.75	564,794
Students (61299)	0.90	32,420	1.10	23,305	0.60	15,000	0.50	17,760	3.10	88,485
Overtime (61131)								15,000	0.00	15,000
TOTAL MBMG	26.19	1,880,303	16.49	1,083,343	4.10	199,071	9.43	615,937	56.21	3,778,653

INDEPENDENT OPERATIONS (611100)

<u>BUREAU-ADMIN. (611110)</u>				2023-2024	2023-2024	Hourly/	Benefits	Operations	Capital	Total
				<u>F.T.E.</u>	<u>Salary</u>	<u>P.T.</u>				
BURADM	61128	Lee, Joanne	Assoc. Vice Chancellor Research/Director OSP	0.10	8,632					
BURADM	61125	Welsh, Casandra	Budget Analyst II	1.00	44,878					
				1.10	53,510					53,510
BURADM	62199	Contracted Services	(BURADM)					17,000		17,000
BURADM	62299	Supplies & Materials						1,500		1,500
BURADM	62399	Communications						1,000		1,000
BURADM	62499	Travel						100		100
BURADM	62799	Repair/Rent						300		300
BURADM	62889M	Recharge						92,685		92,685
BURADM	62899	Other						1,814		1,814
BURADM	68801	Termination/Retirement Revolving Account						0		0
BURADM	63199	Capital Equipment							0	0
Total				1.10	53,510	0		114,399	0	167,909

EARTHQUAKE STUDIES OFFICE (611200)

BUREQS	61124	Stickney, Michael, M.S.	BPPF Professor,Geologist	0.80	68,334					
				0.80	68,334					68,334
BUREQS	61299	Hr./P.T.				0				0
BUREQS	62199	Contracted Services	(BUREQS)					1,000		1,000
BUREQS	62299	Supplies & Materials						4,156		4,156
BUREQS	62399	Communications						500		500
BUREQS	62499	Travel						2,500		2,500
BUREQS	62799	Repair & Maintenance						1,000		1,000
BUREQS	62899	Other						2,500		2,500
Total				0.80	68,334	0		11,656	0	79,990

BUREAU-DIRECTOR'S OFFICE (611300)

BURDIR	61128	Metesh, John, Ph.D	BPPF Prof/Director & State Geologist	1.00	135,288					
BURDIR	61125	Vacant- BP09023	Admin. Assoc II	0.00	0					
				1.00	135,288					135,288
BURDIR	61299	Hr./P.T.				0				0
BURDIR	61499	Contracted Services	(BURDIR)					0		0
BURDIR	62299	Supplies & Materials						500		500
BURDIR	62399	Communications						500		500
BURDIR	62499	Travel						3,000		3,000
BURDIR	62799	Repair/Rent						0		0
BURDIR	62899	Other Expenses						1,828		1,828
Total				1.00	135,288	0		5,828	0	141,116

<u>BUREAU - RESEARCH DIVISION (611400)</u>				2023-2024	2023-2024	Hourly/				
				<u>F.T.E.</u>	<u>Salary</u>	<u>P.T.</u>	<u>Benefits</u>	<u>Operations</u>	<u>Capital</u>	<u>Total</u>
BURRES	61124	Vacant	BPPF Asst Prof/Geologist	1.00	72,000					
BURRES	61125	Bierbach, Simon	Comp Support Spec III	0.75	41,576					
BURRES	61124	Davison, Ryan	BPPF Assoc Professor/(Coal Geologist)	1.00	71,460					
BURRES	61124	Duaine, Terence, B.S.	BPPF Asst Prof/Assoc. Res Hydrogeologist	0.33	32,080					
BURRES	61124	Elliott, Colleen	BPPF Professor/Geologist	0.60	36,965					
BURRES	61124	Gavillot, Yann	BPPF Asst Prof/Geologist	0.83	58,991					
BURRES	61124	Vacant	Research Division Chief	1.00	110,000					
BURRES	61124	Icopini, Gary, Ph.D.	BPPF Professor/Hydrogeologist	0.14	11,159					
BURRES	61124	Lonn, Jeffrey, M.S.	BPPF Professor/Res Geologist	0.50	42,826					
BURRES	61124	McDonald, Catherine, M.S.	BPPF Professor/Geologist	0.85	82,629					
BURRES	61124	Mosolf, Jesse	BPPF Professor/Geologist	0.75	57,763					
BURRES	61124	Connie Thompson	BPPF Asst Professor/Rock Lab manager	0.50	31,554					
BURRES	61124	Reiten, Jon, M.S.	BPPF Professor/Hydrogeologist	0.66	52,973					
BURRES	61124	Scarberry, Kaleb	BPPF Professor/Geologist	0.75	60,945					
BURRES	61124	Vacant	BPPF Assoc Professor/Geologist	1.00	72,000					
BURRES	61124	Van Rythoven, Adrian	BPPF Assoc Professor/Econ Geologist	1.00	79,560					
BURRES	61124	Vuke, Susan	Post Retirement BPPF Professor	0.33	25,590					
				11.99	940,071					940,071
BURRES	61299	Hr./P.T.		0.20		8,000				8,000
BURRES	62199	Contracted Services	(BURRES)					9,000		9,000
BURRES	62299	Supplies & Materials						8,000		8,000
BURRES	62399	Communications						4,000		4,000
BURRES	62499	Travel						18,000		18,000
BURRES	62599	Rent						8,000		8,000
BURRES	62799	Repair and Maintenance						400		400
BURRES	62899	Other						10,865		10,865
BURRES	63199	Capital Equipment						13,000	0	13,000
Total				12.19	940,071	8,000		71,265	0	1,019,336
<u>MINERAL MUSEUM (611500)</u>										
BURMUS	61124	Foley, John, B.S.	Museum Assistant	1.00	46,264					
BURMUS	61124	Quane, Steven	Museum Curator	1.00	58,120					
				2.00	104,384					104,384
BURMUS	61299	Hr./P.T.		0.10		4,420				4,420
BURMUS	62199	Contracted Services	(BURMUS)					20,000		20,000
BURMUS	62299	Supplies & Materials						5,000		5,000
BURMUS	62399	Communications						2,686		2,686
BURMUS	62499	Travel						5,000		5,000
BURMUS	62799	Repair & Maintenance						500		500
BURMUS	62899	Other						0		0
Total				2.10	104,384	4,420		33,186	0	141,990

COMPUTER SERVICES DIVISION (611600)

BURCOM	61124	Buckley, Luke, M.S.	BPPF Assoc.Prof/Data Scientist	0.60	51,982				
BURCOM	61125	Johnson, Jeffrey	Computer Support Specialist III	1.00	55,499				
BURCOM	61124	Li, Yiwen	Professional Scientist/GIS Specialist	0.80	49,026				
BURCOM	61125	Majumder, Bulbul	Comp Software Eng/App I	1.00	55,662				
BURCOM	61124	Sanford, John	BPPF Asst Prof/GIS Specialist	1.00	79,620				
				4.40	291,789				291,789
BURCOM	61299	Hr./P.T.		0.30		10,000			10,000
BURCOM	62199	Contracted Services	(BURCOM)				12,459		12,459
BURCOM	62299	Supplies & Materials					17,000		17,000
BURCOM	62399	Communications					4,500		4,500
BURCOM	62499	Travel					400		400
BURCOM	62799	Repair/Rent					2,500		2,500
BURCOM	62899	Other Expenses					1,500		1,500
Total				4.70	291,789	10,000	38,359	0	340,148

BUREAU-INFORMATION SERVICES (611700)

				2023-2024	2023-2024	Hourly/				
				F.T.E.	Salary	P.T.	Benefits	Operations	Capital	Total
BURINF	61124	Barth, Susan, M.S.	BPPF Asst Prof/Publication Editor	1.00	77,517					
BURINF	61125	Holms, Stacey	Administrative Associate III	1.00	34,320					
BURINF	61124	Smith, Susan, B.S.	Geologic Cartographer	1.00	56,434					
				3.00	168,271					168,271
BURINF	61299	Hr./P.T.		0.30		10,000				10,000
BURINF	62199	Contracted Services	(BURINF)					200		200
BURINF	62299	Supplies & Materials						1,000		1,000
BURINF	62399	Communications						1,358		1,358
BURINF	62499	Travel						500		500
BURINF	62799	Repair/Rent						0		0
BURINF	62899	Other						500		500
Total				3.30	168,271	10,000		3,558	0	181,829

HYDROCARBON PROGRAM

				2023-2024	2023-2024	Hourly/				
				F.T.E.	Salary	P.T.	Benefits	Operations	Capital	Total
BHYDRI	61124	Gunderson, Jay	BPPF Professor/(Coal Geologist)	1.00	86,236					
				1.00	86,236					86,236
	61299	Hr/P.T.		0.00		0				0
	61499	Benefits				0	28,170			28,170
	62199	Contracted Services								0
	62299	Supplies and Materials						312		312
	62399	Communications								0
	62499	Travel						3,626		3,626
	62799	Repair and Maintenance								0
	62899	Other Expenses						6,656		6,656
Total				1.00	86,236	0	28,170	10,594	0	125,000

SUBTOTAL BUREAU

26.19	1,847,883	32,420	28,170	288,845	0	2,197,318
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FTE	19.54	TOTAL (61124) Professionals	1,472,028
FTE	4.75	TOTAL (61125) Classified	231,935
FTE	1.00	TOTAL (61128) Administrators	143,920
FTE	0.9	TOTAL (61299) Students	32,420
Full time	26.19	TOTAL Salary	1,880,303

BUREAU-BENEFITS (611130)

BURBEN	61499	Benefits	(BURBEN)		661,740	1,621				663,361
Total				0.00	661,740	1,621	0	0	663,361	
TOTAL BUREAU				26.19	2,509,623	34,041	288,845	0	2,860,679	

2023-2024 APPROPRIATED - BUREAU

BBGNFD	50154	General Fund HB2	2,837,679
BBGNFD	582907	1% ORP	8,000
BBUREV	50733	Sales & Services	15,000
Total Approp			2,860,679

GROUNDWATER INVESTIGATION PROGRAM (614100)

Position #	BWIP (614100)	2023-2024	2023-2024	Hourly/							
					E.T.E.	Salary	P.T.	Operations	Capital	Total	
PB03342	BWIP	61124	Abdo, Ginette	BPPF Professor, GWIP Manager	1.00	97,211					
PB09213	BWIP	61124	Berglund, James (Jim)	BPPF Professor/Hydrogeologist	1.00	58,386					
PB02010	BWIP	61125	Bierbach, Simon	Comp Support Spec III	0.25	13,859					
PB08014	BWIP	61124	Bobst, Andy	BPPF Professor	1.00	88,331					
PB09793	BWIP	61124	Bolhuis, Kim	Professional Scientist	1.00	52,264					
PB09212	BWIP	61124	Breitmeyer, Ronald (Ron)	BPPF Assoc Prof/Hydrogeologist	1.00	73,867					
PB09468	BWIP	61124	Dohman, Jenna	Professional Scientist	1.00	58,264					
PB09214	BWIP	61124	English, Alan	BPPF Assoc Prof/Hydrogeologist	0.35	27,253					
PB09209	BWIP	61124	Gebriil, Ali	BPPF Assoc Prof/Hydrogeologist	1.00	76,321					
PB09786	BWIP	61124	Hanson, Ann	Professional Scientist	1.00	55,764					
PB09280	BWIP	61124	Kuzara, Shawn	BPPF Assoc Prof/Hydrogeologist	1.00	64,510					
PB09280	BWIP	61124	Meredith, Elizabeth	BPPF Professor	1.00	84,009					
PB09785	BWIP	61124	Myse, Todd	BPPF Asst Prof/Hydrogeologist	1.00	76,444					
PB00011	BWIP	61124	Reiten, Jon	BPPF Professor/Hydrogeologist	0.34	27,289					
PB09780	BWIP	61124	Rose, James (Vacant)	BPPF Assoc Prof/Hydrogeologist	1.00	73,216					
PB09016	BWIP	61124	Sasse, Don	BPPF Asst Prof/ MBMG	0.45	23,915					
PB93000	BWIP	61124	Smith, Matthew	Research Scientist	1.00	37,544					
PB09781	BWIP	61124	Sutherland, Mary	BPPF Asst Prof/Hydrogeologist	1.00	71,591					
					15.39	1,060,038				1,060,038	
Raises Jan 2023						0				0	
BWIP	61299		Hr/P.T.		1.10		23,305			23,305	
BWIP	61499		Benefits				380,025			380,025	
BWIP	62199		Contracted Services					130,414		130,414	
BWIP	62299		Supplies and Materials					55,000		55,000	
BWIP	62399		Communications					4,500		4,500	
BWIP	62499		Travel					67,000		67,000	
BWIP	62599		Rent					4,397		4,397	
BWIP	62889M		Recharge					37,315		37,315	
BWIP	62799		Repair and Maintenance					20,000		20,000	
BWIP	62899		Other Expenses					7,777		7,777	
BWIP	63199		Capital					0		0	
BWIP	68801		Transfers					0		0	
Total					16.49	1,060,038	23,305	380,025	326,403	0	1,789,771

FTE	15.14	TOTAL (61124) Professionals	1,046,179
FTE	0.25	TOTAL (61125) Classified	13,859
FTE	1.10	TOTAL (61299) Students	23,305
Full time	16.49	TOTAL Salary	1,083,343

BGWIGF	50154	2023-2024 BASE HB 2	1,784,271
BGWIGF	582907	1% ORP	5,500
		Total Revenue	1,789,771
		CONTINGENCY	0

Data Preservation (615100)

				2023-2024	2023-2024	Hourly/					
				<u>F.T.E.</u>	<u>Salary</u>	<u>P.T.</u>	<u>Benefits</u>	<u>Operations</u>	<u>Capital</u>	<u>Total</u>	
DATA PRESERVATION (BURDAT 615100)											
Position #											
PB09057	BURDAT	61125	Pincock, Chelsea	Library Tech III	1.00	54,839					
PB09469	BURDAT	61124	Connie Thomson- PB09804	BPPF Asst Professor	0.50	31,035					
PB09058	BURDAT	61125	Herman, Denise	Research Assistant III	1.00	49,219					
PB09059	BURDAT	61125	Roth, Anthony	Library Tech III	1.00	48,978					
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					3.50	184,071				184,071	
										153,036	
BURDAT	61131	Overtime								0	
BURDAT	61299	Hr/P.T.			0.60		15,000			15,000	
BURDAT	61499	Benefits					78,166			78,166	
BURDAT	62199	Contracted Services						10,000		10,000	
BURDAT	62299	Supplies and Materials						8,426		8,426	
BURDAT	62399	Communications						500		500	
BURDAT	62499	Travel						900		900	
BURDAT	62799	Repair and Maintenance						2,000		2,000	
BURDAT	62899	Other Expenses						937		937	
BURDAT	63199	Capital								0	
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			Total		4.10	184,071	15,000	78,166	22,763	0	300,000
BURDAT	582906	2024-2025 APPROPRIATED									300,000
Total Revenue										<u>300,000</u>	
DATA PRESERVATION CONTINGENCY										0	

GROUND-WATER ASSESSMENT PROGRAM (612100)

Position #	GROUNDWATER (612100)		2023-2024		Hourly/				Total			
			F.T.E.	Salary	P.T.	Benefits	Operations	Capital				
PB09274	BURGWA	61124	Buckley, Luke, M.S.	BPPF Asst Prof/Data Scientist	0.30	25,991						
PB09275	BURGWA	61124	Carstarphen, Camela, M.S.	Asst Res Prof/Hydrogeologist	1.00	71,591						
PB09642	BURGWA	61124	Vacant- Crowley	Asst Res Prof/Hydrogeologist	0.03	582						
PB09487	BURGWA	61124	Edinberg, Sara	Asst Res Prof/Hydrogeologist	1.00	59,264						
PB04005	BURGWA	61125	Konda, Stacey, B.S.	Comp Software Eng/Appl I	1.00	56,759						
PB09282	BURGWA	61124	Heath, Megan	Professional Scientist	0.95	49,651						
PB09210	BURGWA	61124	LaFave, John, M.A.	BPPF Professor/GWA Manager	0.90	87,490						
PB09790	BURGWA	61124	Madison, James, M.S.	BPPF Assoc Prof	1.00	69,166						
PB02006	BURGWA	61125	Mason, Donald, B.S.	Research Assistant III	1.00	55,389						
PB09055	BURGWA	61125	Richter, Michael, B.S.	Research Assistant III	0.75	53,816						
PB09284	BURGWA	61124	Wolfram, Mark	Professional Scientist	1.00	53,478						
					8.93	583,177		223,622		806,799	417,213	61,124
BURGWA	61131	Overtime				15,000					15,000	
BURGWA	61299	Hr/P.T.			0.50		17,760	533			18,293	
BURGWA	62199	Contracted Services	(BURGWA)						18,000		18,000	15,000
BURGWA	62299	Supplies and Materials							17,000		17,000	17,760
BURGWA	62399	Communications							1,052		1,052	
BURGWA	62499	Travel							70,000		70,000	
BURGWA	62799	Repair and Maintenance							6,000		6,000	
BURGWA	62899	Other Expenses							2,000		2,000	
Total					9.43	598,177	17,760	224,155	114,052		954,144	

FTE	6.18	TOTAL (61124) Professionals	417,213
FTE	2.75	TOTAL (61125) Classified	165,964
FTE	0.5	TOTAL (61299) Students	17,760
		TOTAL (61131) Overtime	15,000
Full time	9.43	TOTAL Salary	615,937

BURGWA	50154	2021-2022 Groundwater APPROPRIATED**	571,000
BURGWA	50154	2021-2022 Nat'l Resoures Appropriated	248,968
BURGWA	50156	BURGWA Reserve	131,588
BURGWA	582907	1% ORP	2,588

Total Revenue

954,144

GROUND-WATER CONTINGENCY***

0

GWIP HB 341

SPECIAL FUNDS

BUR341

			2023-2024	2023-2024	Hourly/			
			<u>F.T.E.</u>	<u>Salary</u>	<u>P.T.</u>	<u>Operations</u>	<u>Capital</u>	<u>Total</u>
BUR341	61299	Hr/P.T.	0.00		0			0
	61499	Benefits			0			0
	62199	Contracted Services				314,625		314,625
	62299	Supplies and Materials				50,000		50,000
	62399	Communications				5,000		5,000
	62499	Travel				60,000		60,000
	62599	Rent				4,000		4,000
	62899	Other Expenses				10,000		10,000
	63199	Capital						0
			<hr/>					
			0.00	0	0	443,625	0	443,625
	585999	Carry Forward						<u>443,625</u>
		Total Revenue						443,625
		Contingency						0